

Public Health Service - Performance Dashboard - 2016/17

Review Date: January 2017

Complete



On track



Off track



Service Plan Outcomes

Lead wider partnerships to improve health and narrow health inequalities	SMT	-
Maximise public health benefit of all Council services, commissioning and policies	SM	-
Further improve quality and cost effectiveness of health improvement services	DR	-
Assure and improve health protection arrangements	EG	-
Improve safeguarding of children and vulnerable adults	MA	-
Strengthen public health capacity	LS	✓
Improve / increase PH support provided to health and social care commissioners	AA	-

JSNA Programme

This is Havering (quarterly refresh)	AA	✓
Overview of Health and Social Care Needs in Havering (annual refresh)	AA	-
Interactive Ward Health Profiles	AA	✓
SEND (Deep Dive)	MA	✓
Obesity (Deep Dive)	MA	✓
Diabetes (Deep Dive)	AA	n/a

Key Deliverables

2016/17 Budget	OK	✓
Deliver financial savings to meet 2017/18 cuts to PH grant	SM	✓
Recruitment to vacancies	OK	✓
ACO Business Case	SM	✓
Public Health Web Pages	OK	-
Staff Mandatory Training	OK	!
2016-17 Staff PDR's	OK	✓

Service Plan Performance Indicators (Q3)

Percentage of new patients attending sexual health services accepting offer of HIV test	DM	✓
Participation in the National Child Measurement Programme	DM	✓
Successful completion of drug treatment – opiates and non-opiates	DM	✓
New birth visits by Health Visitors (at 10-14 days)	DM	✓

Key Service Plan Actions for Monitoring

Develop a MOU for the core offer of public health advice and support to the CCG and BHRUT to underpin the joint appointment of the DPH	SM	-
Development of interactive health impact tool for alcohol licensing. Phase 1 Pilot	EG	✓
Re-procure local sexual health services as part of the Pan London and sub-regional Sexual Health Transformation Programme.	DR	-
Develop a robust clinical governance system within LBH for all commissioned clinical services	SM	✓

Public Health Strategies

Drug and Alcohol Strategy	EG	✓
Obesity Strategy	MA	✓
End of Life Strategy	SM	✓
Refresh of Joint Health and Wellbeing Strategy	SM	✓